

## ACCOMPLISHMENT PER DEO

SOURCE OF FUND	BASILAN DEO						SULU 1ST DEO					
	No. of Projects	Amount	% tage of Accomplishment	Completed	Ongoing	Soon to Start	No. of Projects	Amount	% tage of Accomplishment	Completed	Ongoing	Soon to Start
Regular Infra CY 2018	98	2,000,000,000.00	0.00%	0	0	98	37	1,095,364,000.00	0.00%	0	0	37
Regular Infra CY 2017	128	2,212,500,000.00	71.55%	49	79	0	95	1,189,000,000.00	61.08%	46	31	18
Regular Infra CY 2016	91	2,430,293,000.00	73.70%	54	37	0	56	1,259,225,000.00	83.10%	54	37	0
Regular Infra CY 2015	106	3,073,770,000.00	91.59%	86	20		72	1,271,780,000.00	87.47%	67	2	3
Regular Infra CY 2014	36	902,800,000.00	97.97%	32	4		24	606,600,000.00	89.45%	23	1	0
Regular Infra CY 2013	20	398,637,000.00	100.00%	20			15	364,118,000.00	99.27%	14	1	
Regular Infra CY 2012	12	345,471,000.00	100.00%	12			9	123,810,000.00	100.00%	9		
<b>SUB-TOTAL</b>	<b>491</b>	<b>11,363,471,000.00</b>		<b>253</b>	<b>140</b>	<b>98</b>	<b>308</b>	<b>5,909,897,000.00</b>		<b>213</b>	<b>72</b>	<b>58</b>
OPAPP CY 2014	11	655,000,000.00	97.97%	8	3		7	502,600,000.00	100.00%	7		
OPAPP CY 2015												
<b>SUB-TOTAL</b>	<b>11</b>	<b>655,000,000.00</b>		<b>8</b>	<b>3</b>		<b>7</b>	<b>502,600,000.00</b>		<b>7</b>		
ARMM-HELPS CY 2017												
ARMM-HELPS CY 2016												
ARMM-HELPS CY 2015												
ARMM-HELPS CY 2014	80	100,200,000.00	99.70%	79	1		40	42,350,000.00	100.00%	40		
<b>SUB-TOTAL</b>	<b>80</b>	<b>100,200,000.00</b>		<b>79</b>	<b>1</b>		<b>40</b>	<b>42,350,000.00</b>		<b>40</b>		
ARMM-BRIDGE CY 2017												
<b>SUB-TOTAL</b>												
BUB CY 2014	1	2,000,000.00	0.00%	0	0	1						
<b>SUB-TOTAL</b>	<b>1</b>	<b>2,000,000.00</b>		<b>0</b>	<b>0</b>	<b>1</b>						
<b>TOTAL</b>	<b>583</b>	<b>12,120,671,000.00</b>		<b>340</b>	<b>144</b>	<b>99</b>	<b>355</b>	<b>6,454,847,000.00</b>		<b>260</b>	<b>72</b>	<b>58</b>

Source of Fund	Amount (Billion)	Accomp. (%)	Completed	On going	Soon to Start	Source of Fund	Amount (Billion)	Accomp. (%)	Completed	On going	Soon to Start
CY 2016	2,430.29	73.7%	54	37	0	CY 2016	1,259.23	83.1%	54	37	0
CY 2017	2,212.50	71.5%	49	79	0	CY 2017	1,189.00	61.1%	46	31	18
<b>Total</b>	<b>4,642.79</b>		<b>103</b>	<b>116</b>	<b>0</b>	<b>Total</b>	<b>2,448.23</b>		<b>100</b>	<b>68</b>	<b>18</b>

SOURCE OF FUND	SULU 2ND DEO						TAWI TAWI DEO					
	No. of Projects	Amount	% tage of Accomplishment	Completed	Ongoing	Soon to Start	No. of Projects	Amount	% tage of Accomplishment	Completed	Ongoing	Soon to Start
Regular Infra CY 2018	67	1,042,000,000.00	0.00%	0	0	67	91	1,212,120,000.00	0.00%	0	0	91
Regular Infra CY 2017	57	1,031,000,000.00	39.83%	3	43	11	86	1,490,300,000.00	44.67%	8	77	1
Regular Infra CY 2016	18	937,904,000.00	69.29%	6	11	1	98	1,107,121,000.00	99.29%	90	8	
Regular Infra CY 2015	43	1,144,490,000.00	88.51%	28	15	0	75	1,099,200,000.00	94.43%	74	1	
Regular Infra CY 2014	18	189,200,000.00	100.00%	18	0		47	347,600,000.00	100.00%	47		
Regular Infra CY 2013	5	88,000,000.00	100.00%	5	0		13	169,000,000.00	100.00%	13		
Regular Infra CY 2012	5	84,000,000.00	100.00%	5			6	155,995,000.00	100.00%	6		
<b>SUB-TOTAL</b>	<b>213</b>	<b>4,516,594,000.00</b>		<b>65</b>	<b>69</b>	<b>79</b>	<b>416</b>	<b>5,581,336,000.00</b>		<b>238</b>	<b>86</b>	<b>92</b>
OPAPP CY 2014	1	50,000,000.00	100.00%	1			2	121,400,000.00	100.00%	2		
OPAPP CY 2015												
<b>SUB-TOTAL</b>	<b>1</b>	<b>50,000,000.00</b>		<b>1</b>	<b>0</b>		<b>2</b>	<b>121,400,000.00</b>		<b>2</b>		
ARMM-HELPS CY 2017												
ARMM-HELPS CY 2016												
ARMM-HELPS CY 2015												
ARMM-HELPS CY 2014	11	17,050,000.00	100.00%	11			55	64,200,000.00	100.00%	55		
<b>SUB-TOTAL</b>	<b>11</b>	<b>17,050,000.00</b>		<b>11</b>	<b>0</b>		<b>55</b>	<b>64,200,000.00</b>		<b>55</b>		
ARMM-BRIDGE CY 2017												
<b>SUB-TOTAL</b>												
BUB CY 2014							4	5300000	56.60%	1	0	3
<b>SUB-TOTAL</b>							<b>4</b>	<b>5,300,000.00</b>		<b>1</b>	<b>0</b>	<b>3</b>
<b>TOTAL</b>	<b>225</b>	<b>4,583,644,000.00</b>		<b>77</b>	<b>69</b>	<b>79</b>	<b>477</b>	<b>5,772,236,000.00</b>		<b>296</b>	<b>86</b>	<b>95</b>

Source of Fund	Amount (Billion)	Accomp. (%)	Completed	On going	Soon to Start	Source of Fund	Amount (Billion)	Accomp. (%)	Completed	On going	Soon to Start
CY 2016	937.90	69.3%	6	11	1	CY 2016	1,107.12	99.3%	90	8	0
CY 2017	1,031.00	39.8%	3	43	11	CY 2017	1,490.30	44.7%	8	77	1
<b>Total</b>	<b>1,968.90</b>		<b>9</b>	<b>54</b>	<b>12</b>	<b>Total</b>	<b>2,597.42</b>		<b>98</b>	<b>85</b>	<b>1</b>

SOURCE OF FUND	MAGUINDANAO 1ST DEO						MAGUINDANAO 2ND DEO					
	No. of Projects	Amount	% tage of Accomplishment	Completed	Ongoing	Soon to Start	No. of Projects	Amount	% tage of Accomplishment	Completed	Ongoing	Soon to Start
Regular Infra CY 2018	35	1,312,600,000.00	14.34%	1	27	7	51	1,174,732,000.00	0.00%	0	0	51
Regular Infra CY 2017	99	1,309,700,000.00	86.50%	85	14	0	44	1,010,500,000.00	55.54%	7	36	1
Regular Infra CY 2016	42	1,291,146,000.00	86.42%	30	12		30	1,084,475,000.00	74.92%	20	9	1
Regular Infra CY 2015	34	942,520,000.00	99.32%	32	2		55	1,098,920,000.00	82.96%	51	4	
Regular Infra CY 2014	29	364,800,000.00	100.00%	29			19	174,800,000.00	100.00%	19		
Regular Infra CY 2013	10	99,900,000.00	100.00%	10			13	191,526,000.00	92.07%	11	2	
Regular Infra CY 2012	7	70,500,000.00	100.00%	7			6	67,550,000.00	100.00%	6		
<b>SUB-TOTAL</b>	<b>256</b>	<b>5,391,166,000.00</b>		<b>194</b>	<b>55</b>	<b>7</b>	<b>218</b>	<b>4,802,503,000.00</b>		<b>114</b>	<b>51</b>	<b>53</b>
OPAPP CY 2014	4	260,830,000.00	100.00%	4			5	270,000,000.00	99.63%	4	1	
OPAPP CY 2015	1	50,000,000.00	75.21%	0	1							
<b>SUB-TOTAL</b>	<b>5</b>	<b>310,830,000.00</b>		<b>4</b>	<b>1</b>		<b>5</b>	<b>270,000,000.00</b>		<b>4</b>		
ARMM-HELPS CY 2017												
ARMM-HELPS CY 2016												

Source of Fund	Amount (Billion)	Accomp. (%)	Completed	On going	Soon to Start	Source of Fund	Amount (Billion)	Accomp. (%)	Completed	On going	Soon to Start
CY 2016	1,291.15	86.4%	30	12	0	CY 2016	1,084.48	74.9%	20	9	1
CY 2017	1,309.70	86.5%	85	14	0	CY 2017	1,010.50	55.5%	7	36	1
<b>Total</b>	<b>2,600.85</b>		<b>115</b>	<b>26</b>	<b>0</b>	<b>Total</b>	<b>2,094.98</b>		<b>27</b>	<b>45</b>	<b>2</b>

ARMM-HELPS CY 2015												
ARMM-HELPS CY 2014	35	42,500,000.00	100.00%	35			24	31,800,000.00	100.00%	24		
SUB-TOTAL												
ARMM-BRIDGE CY 2017												
SUB-TOTAL												
BUB CY 2014	2	7,000,000.00	100.00%	2			2	5000000	100.00%	2	0	
SUB-TOTAL							2	5,000,000.00		2	0	0
<b>TOTAL</b>	<b>261</b>	<b>5,701,996,000.00</b>		<b>198</b>	<b>56</b>	<b>7</b>	<b>225</b>	<b>5,077,503,000.00</b>		<b>120</b>	<b>51</b>	<b>53</b>

SOURCE OF FUND	LANAO DEL SUR 1ST DEO						LANAO DEL SUR 2ND DEO					
	No. of Projects	Amount	% tage of Accomplishment	Completed	Ongoing	Soon to Start	No. of Projects	Amount	% tage of Accomplishment	Completed	Ongoing	Soon to Start
Regular Infra CY 2018	54	1,102,000,000.00	0.00%	0	0	54	39	1,165,000,000.00	0.00%	0	0	39
Regular Infra CY 2017	106	1,028,500,000.00	68.67%	35	70	1	59	1,062,016,000.00	72.87%	5	53	1
Regular Infra CY 2016	44	892,263,000.00	93.96%	29	15		63	1,001,389,000.00	70.74%	25	38	
Regular Infra CY 2015	34	942,520,000.00	93.41%	40	7		39	624,320,000.00	83.71%	22	17	
Regular Infra CY 2014	19	251,800,000.00	100.00%	19	0		13	118,400,000.00	99.26%	11	2	
Regular Infra CY 2013	19	113,000,000.00	100.00%	19			10	74,000,000.00	97.33%	8	2	
Regular Infra CY 2012	3	75,634,000.00	100.00%	3			8	62,040,000.00	100.00%	8		
SUB-TOTAL	279	4,405,717,000.00		145	92	55	231	4,107,165,000.00		79	112	40
OPAPP CY 2014	1	63,000,000.00	100.00%	1			3	129,570,000.00	98.45%	2	1	
OPAPP CY 2015												
SUB-TOTAL	1	63,000,000.00		1	0		3	129,570,000.00		2		
ARMM-HELPS CY 2017												
ARMM-HELPS CY 2016												
ARMM-HELPS CY 2015												
ARMM-HELPS CY 2014	23	29,200,000.00	97.69%	20	3	0	34	43,200,000.00	79.53%	19	15	0
SUB-TOTAL												
ARMM-BRIDGE CY 2017												
SUB-TOTAL												
BUB CY 2014	4	3,900,000.00	46.67%	2	0	2	3	3900000	43.59%	0	2	1
SUB-TOTAL							3	3,900,000.00		0	2	1
<b>TOTAL</b>	<b>280</b>	<b>4,468,717,000.00</b>		<b>146</b>	<b>92</b>	<b>55</b>	<b>237</b>	<b>4,240,635,000.00</b>		<b>81</b>	<b>114</b>	<b>41</b>

Source of Fund	Amount (Billion)	Accomp. (%)	Completed	On going	Soon to Start	Source of Fund	Amount (Billion)	Accomp. (%)	Completed	On going	Soon to Start
CY 2016	892.26	94.0%	29	15	0	CY 2016	1,001.39	70.7%	25	38	0
CY 2017	1,028.50	68.7%	35	70	1	CY 2017	1,062.02	72.9%	5	53	1
<b>Total</b>	<b>1,920.76</b>		<b>64</b>	<b>85</b>	<b>1</b>	<b>Total</b>	<b>2,063.41</b>		<b>30</b>	<b>91</b>	<b>1</b>