

OVERALL ACCOMPLISHMENT

SOURCE OF FUND	NO. OF PROJECTS	APPROPRIATION	NO. OF PROJECTS COMPLETE PER DEO	NO. OF PROJECTS ON GOING PER DEO	NO. OF PROJECTS SOON TO START PER DEO	% OF PHYSICAL ACCOMP.
Regular Infa Projects						
CY 2018	472	10,103,816,000.00	1	27	444	1.864%
CY 2017	674	10,333,516,000.00	238	403	33	63.480%
CY 2016	442	10,003,816,000.00	303	135	4	80.587%
CY 2015	471	10,083,000,000.00	400	68	3	90.475%
CY 2014	205	2,956,000,000.00	198	7	0	97.186%
CY 2013	105	1,498,181,000.00	100	5		98.678%
CY 2012	56	985,000,000.00	56			100.000%
Sub Total	2425	45,963,329,000.00	1296	645	484	
Road to Peace-PAMANA						
CY 2014	34	2,052,400,000.00	29	5		98.653%
CY 2015	1	50,000,000.00	0	1		75.210%
Sub Total	35	2,102,400,000.00	29	6		
SPECIAL PROJECTS						
ARMM-HELPS CY 2014	#REF!	370,500,000.00	#REF!	#REF!	#REF!	97.320%
Bottom Up Budgeting CY 2014	16	30,700,000.00	7	2	7	65.798%
Sub Total	#REF!	401,200,000.00	#REF!	#REF!	#REF!	
OVERALL TOTAL	#REF!	48,466,929,000.00	#REF!	#REF!	#REF!	