

# ACCOMPLISHMENT PER SOURCE OF FUND

CY 2012 REGULAR INFRA	DISTRICT ENGINEERING OFFICE	No. of Projects	APPROPRIATION (1)	Physical Status			% OF ACTUAL PHYSICAL ACCOMPLISHMENT PER DISTRICT (5)	EQUIVALENT WEIGHTED % BY DEO	
				Completed (2)	On going (3)	NYS (4)		% OF ALLOCATION PER DISTRICT AS PROGRAM (6)	WEIGHTED % OF PHYSICAL ACCOMPLISHMENT PER DISTRICT (7)=(5X6)
	BASILAN	12	345,471,000.00	12			100.000%	35.073%	35.073%
	SULU 1	9	123,810,000.00	9			100.000%	12.570%	12.570%
	SULU 2	5	84,000,000.00	5			100.000%	8.528%	8.528%
	TAWI TAWI	6	155,995,000.00	6			100.000%	15.837%	15.837%
	MAG 1	7	70,500,000.00	7			100.000%	7.157%	7.157%
	MAG 2	6	67,550,000.00	6			100.000%	6.858%	6.858%
	LDS 1	3	75,634,000.00	3			100.000%	7.679%	7.679%
	LDS 2	8	62,040,000.00	8			100.000%	6.298%	6.298%
	<b>TOTAL</b>	<b>56</b>	<b>985,000,000.00</b>	<b>56</b>				<b>100.000%</b>	<b>100.000%</b>

CY 2013 REGULAR INFRA	DISTRICT ENGINEERING OFFICE	No. of Projects	APPROPRIATION (1)	Physical Status			% OF ACTUAL PHYSICAL ACCOMPLISHMENT PER DISTRICT (5)	EQUIVALENT WEIGHTED % BY DEO	
				Completed (2)	On going (3)	NYS (4)		% OF ALLOCATION PER DISTRICT AS PROGRAM (6)	WEIGHTED % OF PHYSICAL ACCOMPLISHMENT PER DISTRICT (7)=(5X6)
	BASILAN	20	398,637,000.00	20			100.000%	26.608%	26.608%
	SULU 1	15	364,118,000.00	14	1		99.275%	24.304%	24.128%
	SULU 2	5	88,000,000.00	5			100.000%	5.874%	5.874%
	TAWI TAWI	13	169,000,000.00	13			100.000%	11.280%	11.280%
	MAG 1	10	99,900,000.00	10			100.000%	6.668%	6.668%
	MAG 2	13	191,526,000.00	11	2		92.066%	12.784%	11.770%
	LDS 1	19	113,000,000.00	19			100.000%	7.542%	7.542%
	LDS 2	10	74,000,000.00	8	2		97.331%	4.939%	4.807%
	<b>TOTAL</b>	<b>105</b>	<b>1,498,181,000.00</b>	<b>100</b>	<b>5</b>			<b>100.000%</b>	<b>98.678%</b>

CY 2014 REGULAR INFRA	DISTRICT ENGINEERING OFFICE	No. of Projects	APPROPRIATION (1)	Physical Status			% OF ACTUAL PHYSICAL ACCOMPLISHMENT PER DISTRICT (5)	EQUIVALENT WEIGHTED % BY DEO	
				Completed (2)	On going (3)	NYS (4)		% OF ALLOCATION PER DISTRICT AS PROGRAM (6)	WEIGHTED % OF PHYSICAL ACCOMPLISHMENT PER DISTRICT (7)=(5X6)
	BASILAN	36	902,800,000.00	32	4		97.973%	30.541%	29.922%
	SULU 1	24	606,600,000.00	23	1		89.449%	20.521%	18.356%
	SULU 2	18	189,200,000.00	18	0		100.000%	6.401%	6.401%
	TAWI TAWI	47	347,600,000.00	47			100.000%	11.759%	11.759%
	MAG 1	29	364,800,000.00	29			100.000%	12.341%	12.341%
	MAG 2	19	174,800,000.00	19			100.000%	5.913%	5.913%
	LDS 1	19	251,800,000.00	19	0		100.000%	8.518%	8.518%
	LDS 2	13	118,400,000.00	11	2		99.260%	4.005%	3.976%
	<b>TOTAL</b>	<b>205</b>	<b>2,956,000,000.00</b>	<b>198</b>	<b>7</b>			<b>100.000%</b>	<b>97.186%</b>

CY 2014 OPAPP	DISTRICT ENGINEERING OFFICE	No. of Projects	APPROPRIATION (1)	PHYSICAL STATUS			% OF ACTUAL PHYSICAL ACCOMPLISHMENT PER DISTRICT (5)	EQUIVALENT WEIGHTED % BY DEO	
				Completed (2)	On going (3)	NYS (4)		% OF ALLOCATION PER DISTRICT AS PROGRAM (6)	WEIGHTED % OF PHYSICAL ACCOMPLISHMENT PER DISTRICT (7)=(5X6)
	BASILAN	11	655,000,000.00	8	3		96.237%	31.914%	30.713%
	SULU 1	7	502,600,000.00	7			100.000%	24.488%	24.488%
	SULU 2	1	50,000,000.00	1			100.000%	2.436%	2.436%
	TAWI TAWI	2	121,400,000.00	2			100.000%	5.915%	5.915%
	MAG 1	4	260,830,000.00	4			100.000%	12.709%	12.709%
	MAG 2	5	270,000,000.00	4	1		99.630%	13.155%	13.107%
	LDS 1	1	63,000,000.00	1			100.000%	3.070%	3.070%

LDS 2	3	129,570,000.00	2	1		98.454%	6.313%	6.216%
<b>TOTAL</b>	<b>34</b>	<b>2,052,400,000.00</b>	<b>29</b>	<b>5</b>	<b>0</b>		<b>100.000%</b>	<b>98.653%</b>

DISTRICT ENGINEERING OFFICE	No. of Projects	APPROPRIATION (1)	Physical Status			% OF ACTUAL PHYSICAL ACCOMPLISHMENT PER DISTRICT (5)	EQUIVALENT WEIGHTED % BY DEO	
			Completed (2)	On going (3)	NYS (4)		% OF ALLOCATION PER DISTRICT AS PROGRAM (6)	WEIGHTED % OF PHYSICAL ACCOMPLISHMENT PER DISTRICT (7)=(5X6)
BASILAN	1	2,000,000.00	0	0	1	0.000%	6.515%	0.000%
SULU 1							0.000%	0.000%
SULU 2							0.000%	0.000%
TAWI TAWI	4	5,300,000.00	1	0	3	56.604%	17.264%	9.772%
MAG 1	2	7,000,000.00	2	0	0	100.000%	22.801%	22.801%
MAG 2	2	5,000,000.00	2	0	0	100.000%	16.287%	16.287%
LDS 1	4	7,500,000.00	2	0	2	46.667%	24.430%	11.401%
LDS 2	3	3,900,000.00	0	2	1	43.590%	12.704%	5.537%
<b>TOTAL</b>	<b>16</b>	<b>30,700,000.00</b>	<b>7</b>	<b>2</b>	<b>7</b>		<b>100.000%</b>	<b>65.798%</b>

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BASILAN	80	100,200,000.00	79	1		99.70%	27.04%	26.96%
SULU 1	40	42,350,000.00	40			100.00%	11.43%	11.43%
SULU 2	11	17,050,000.00	11			100.00%	4.60%	4.60%
TAWI TAWI	55	64,200,000.00	55			100.00%	17.33%	17.33%
MAG 1	35	42,500,000.00	35			100.00%	11.47%	11.47%
MAG 2	24	31,800,000.00	24			100.00%	8.58%	8.58%
LDS 1	23	29,200,000.00	20	3		97.69%	7.88%	7.70%
LDS 2	34	43,200,000.00	19	15		79.53%	11.66%	9.27%
<b>TOTAL</b>	<b>302</b>	<b>370,500,000.00</b>	<b>283</b>	<b>19</b>			<b>100.00%</b>	<b>97.35%</b>

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			Completed (2)	On going (3)	NYS (4)		% OF ALLOCATION PER DISTRICT AS PROGRAM (6)	WEIGHTED % OF PHYSICAL ACCOMPLISHMENT PER DISTRICT (7)=(5X6)
BASILAN								
SULU 1								
SULU 2								
TAWI TAWI								
MAG 1	1	50,000,000.00		1		75.210%	100.000%	75.210%
MAG 2								
LDS 1								
LDS 2								
<b>TOTAL</b>	<b>1</b>	<b>50,000,000.00</b>	<b>0</b>	<b>1</b>	<b>0</b>		<b>100.000%</b>	<b>75.210%</b>

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BASILAN	106	3,073,770,000.00	86	20		91.593%	30.485%	27.922%
SULU 1	72	1,271,780,000.00	67	2	3	87.466%	12.613%	11.032%
SULU 2	43	1,144,490,000.00	28	15	0	88.509%	11.351%	10.046%
TAWI TAWI	75	1,099,200,000.00	74	1		94.432%	10.902%	10.295%
MAG 1	34	942,520,000.00	32	2		99.320%	9.348%	9.284%
MAG 2	55	1,098,920,000.00	51	4		82.959%	10.899%	9.041%
LDS 1	47	828,000,000.00	40	7		93.413%	8.212%	7.671%
LDS 2	39	624,320,000.00	22	17		83.711%	6.192%	5.183%

TOTAL	471	10,083,000,000.00	400	68	3		100.000%	90.475%
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CY 2016 REGULAR INFRA	DISTRICT ENGINEERING OFFICE	No. of Projects	APPROPRIATION (1)	Physical Status			% OF ACTUAL PHYSICAL ACCOMPLISHMENT PER DISTRICT (5)	EQUIVALENT WEIGHTED % BY DEO	
				Completed (2)	On going (3)	NYS (4)		% OF ALLOCATION PER DISTRICT AS PROGRAM (6)	WEIGHTED % OF PHYSICAL ACCOMPLISHMENT PER DISTRICT (7)=(5X6)
	BASILAN	91	2,430,293,000.00	54	37		73.702%	24.294%	17.905%
	SULU 1	56	1,259,225,000.00	49	5	2	83.099%	12.587%	10.460%
	SULU 2	18	937,904,000.00	6	11	1	69.286%	9.375%	6.496%
	TAWI TAWI	98	1,107,121,000.00	90	8		99.286%	11.067%	10.988%
	MAG 1	42	1,291,146,000.00	30	12		86.424%	12.907%	11.154%
	MAG 2	30	1,084,475,000.00	20	9	1	74.922%	10.841%	8.122%
	LDS 1	44	892,263,000.00	29	15		93.959%	8.919%	8.380%
	LDS 2	63	1,001,389,000.00	25	38		70.743%	10.010%	7.081%
	TOTAL	442	10,003,816,000.00	303	135	4		100.000%	80.587%

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				Completed (2)	On going (3)	NYS (4)		% OF ALLOCATION PER DISTRICT AS PROGRAM (6)	WEIGHTED % OF PHYSICAL ACCOMPLISHMENT PER DISTRICT (7)=(5X6)
	BASILAN	128	2,212,500,000.00	49	79	0	71.549%	21.411%	15.319%
	SULU 1	95	1,189,000,000.00	46	31	18	61.077%	11.506%	7.028%
	SULU 2	57	1,031,000,000.00	3	43	11	39.830%	9.977%	3.974%
	TAWI TAWI	86	1,490,300,000.00	8	77	1	44.666%	14.422%	6.442%
	MAG 1	99	1,309,700,000.00	85	14	0	86.498%	12.674%	10.963%
	MAG 2	44	1,010,500,000.00	7	36	1	55.537%	9.779%	5.431%
	LDS 1	106	1,028,500,000.00	35	70	1	68.667%	9.953%	6.834%
	LDS 2	59	1,062,016,000.00	5	53	1	72.870%	10.277%	7.489%
	TOTAL	674	10,333,516,000.00	238	403	33		100.000%	63.480%

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				Completed (2)	On going (3)	NYS (4)		% OF ALLOCATION PER DISTRICT AS PROGRAM (6)	WEIGHTED % OF PHYSICAL ACCOMPLISHMENT PER DISTRICT (7)=(5X6)
	BASILAN	98	2,000,000,000.00	0	0	98	0.000%	19.795%	0.000%
	SULU 1	37	1,095,364,000.00	0	0	37	0.000%	10.841%	0.000%
	SULU 2	67	1,042,000,000.00	0	0	67	0.000%	10.313%	0.000%
	TAWI TAWI	91	1,212,120,000.00	0	0	91	0.000%	11.997%	0.000%
	MAG 1	35	1,312,600,000.00	1	27	7	14.345%	12.991%	1.864%
	MAG 2	51	1,174,732,000.00	0	0	51	0.000%	11.627%	0.000%
	LDS 1	54	1,102,000,000.00	0	0	54	0.000%	10.907%	0.000%
	LDS 2	39	1,165,000,000.00	0	0	39	0.000%	11.530%	0.000%
	TOTAL	472	10,103,816,000.00	1	27	444		100.000%	1.864%